DEER MOUNTAIN FIRE PROTECTION DISTRICT
REGULAR BOARD MEETING MINUTES

6181 COUNTY ROAD 28, COTOPAXI, CO 81223
March 17, 2021 at 6:00 PM

CALL TO ORDER: The meeting was called to order by Bill Mohr at 6:00 PM.
DIRECTORS PRESENT: Chairman, Bill Mohr - Vice-chairman, Sharon Zuidema - Treasurer, Sherry Hastings - Communications Director, Joe Watts - Insurance Director, Carl Jones
PRAYER: Led by JR Niblett
PLEDGE of ALLEGIANCE: Led by Bill Mohr

CHANGES TO THE AGENDA - None

MINUTES: Sharon Zuidema

- Motion by Sharon Zuidema to approve the February 17, 2021 regular board meeting minutes.
  Second by Bill Mohr
  Discussion: None
  Vote: Unanimous - motion carried

TREASURER'S REPORT: Sherry Hastings *(see attachments)*

- Treasurer's report

Checking account balance as of February 1, 2021	$ 476,986.51
Month of February deposits	$ 36,545.36
Income plus beginning balance	$ 513,531.87
Expenses to date	$ 15,804.58
Total checking account funds	$ 497,727.29
Emergency Reserves	$ 50,429.82
Capital Improvements	$ 19,839.27
Engine Debit Account	$ 4,013.34
Total funds available (2/28/2021)	$ 572,009.72

- March 2021 Bills Report

Checking account balance as of March 1, 2021	$ 489,160.60
Income thus far in March	$ 1,478.44
Total income plus beginning balance	$ 490,639.04
Total expenses to date	$ 13,537.99
Current checkbook balance (2/16/2021)	$ 477,101.05

  Motion by Sherry Hastings to approve the February 2021 treasurer's report
  Second by Sharon Zuidema
  Discussion: None
  Vote: Unanimous - motion carried

  Motion by Sherry Hastings to accept the March 17, 2021 bill's report
  Second by Bill Mohr
  Discussion: An audit is upcoming. Providing cable/tv service in the future is yet to be decided.
  Vote: Unanimous - motion carried

- Unemployment claims - Submitted claims are false.

- Motion by Sherry Hastings to hold a budget workshop on March 22, 2021 at 10:00 AM in the community room.
  Second by Bill Mohr
  Discussion: The public is welcome and the information will be posted on the website.
  Vote: Unanimous - motion carried

PUBLIC INPUT: Ginger Delker signed up *(see attachment)* to provide input.

1. Inquired about the budget to maintain the inside of the building. Floors need to be refinished.
2. Filter under the kitchen sink needs professional repair. Odor is excessive.
3. Speaker in the community room needs to be turned off or down. A potential HIPAA violation.

- FRECOM director, Bill Diggan was not available due to an emergency.

CHAIRMAN'S REPORT: Chairman, Bill Mohr
- One new wildland and structure firefighter application from Anthony Hooper.
- State of the board - Bill Mohr offered an apology for the February board meeting and reported that all is well.

VICE-CHAIRMAN'S REPORT: Sharon Zuidema
- The February board meeting audio recording went up on the website within three days with positive feedback.
- Motion by Sharon Zuidema to provide paper copies of the minutes in the community room to assist with those that do not use the internet. Sharon Zuidema will make five copies. Requests DMFPD to purchase an ink cartridge for her home printer at a cost not to exceed $27.
  Second by Bill Mohr
  Discussion: None
  Vote: Unanimous - motion carried
- Various grants have been looked at but did not provide benefits to DMFPD, I will continue to research. Legislation at the federal level (21st Century Conservation Corps Act and SB 4625) have parts that are very beneficial to rural communities in Colorado and we encourage people to review them.
- EMS study group (see attachment) to meet again on March 22 following the budget meeting.
- The mill levy decision for 2021 has not yet been determined. Clarification that the next mill levy would request funding for EMS. Motion by Sharon Zuidema to allocate funds to advertise for EMS staff at $15/hr and if the budget will allow, the hourly wage could be amended.
  Second by Sherry Hastings
  Discussion: Mutual aid from AMR is available and their starting wage is $13/hr. Clarification that both EMT and Paramedics will be offered the $15/hr. Working hours for EMS are yet to be determined.
  Vote: Unanimous - motion carried

COMMUNICATIONS REPORT: Joe Watts - Cannot get lithium batteries. Regular batteries can be purchased at $68 each. Will continue looking at options. $1000 in budget for equipment.

INSURANCE REPORT: Carl Jones **-** No report

STATION REPORTS: FIRE & EMS: JR Niblett
- EMS training hours & runs: 10 runs with 61 hours of training - Every run is a training opportunity. JR Niblett is assisting in any and all ways to provide patient services.
- Fire training hours & runs: 81 hours of fire training and 7 fire runs - Note that only six frequencies are used for communications. When calling in mutual aid, moving to another frequency is suggested.
- Wildland money payment for trucks - (see attachment)
- Separation of a wildland fire income bank account from the main district tax income bank account for 2021. Motion by Sherry Hastings that starting with the 2021 wildland fire session, to place all wildland fire income into a separate bank account.
  Second by Sharon Zuidema
  Discussion: Per DOLA the wildland money should not be included in with the tax money. Sherry Hastings reviewed that district tax income is $257,770. The total income of $532,765 stated on the P/L statement includes wildland income. Combining the two income streams should not continue. Note that DMFPD owns and insures all trucks (including wildland trucks) and will oversee the allocation of all income and division of expenses. Please note this has been a budget practice of combining the two separate streams of income since Wildland started. The current board is correcting this practice by separating the accounts to clarify the income streams between the taxpayer monies and what the wildland firefighters & trucks bring into the district. Wildland funds have historically helped support EMS services which is not a good practice if a fire season does not produce any income.
  Vote: Unanimous - motion carried
- Rescue truck #441 was sold for $4000. Rescue truck #442 is also available for sale.

NEW BUSINESS:
- Wildland truck lease/purchase - (see attachment)

Motion by Bill Mohr to move forward with the purchase of a new wildland fire truck.
Second by Carl Jones
Discussion: Sharon Zuidema requests a separate document for website publication to explain the truck purchase to minimize confusion. *ACTION ITEM for Joe Watts and Bill Mohr to provide the document. *ACTION ITEM for Joe Watts to provide Rachel Vinson requested truck information of what types, number of hours in operation and where located. Truck cost is $163,554 + options. *ACTION ITEM for Joe Watts to provide clarification on options. Down payment needed to begin the lease process and construction of the vehicle. Lease payments are estimated at $2500/month. Truck E12 will remain on Deer Mountain. Joe Watts will be the board point of contact with Weis. (Note that if payments are received early, then a discount is provided.) JR Niblett will be the point of contact with the leasing company.
Vote: Unanimous - motion carried

continued … **STATION REPORTS:** JR Niblett

- Maintenance person and cleaning person needed (see attachment) - scope of work to be defined and reviewed at the upcoming budget meeting.
- Firefighting staff - three engine bosses and six firefighters (two from within Deer Mountain Fire District)

OLD OR UNFINISHED BUSINESS:

- Auxiliary - Ginger Delker reports
  - Easter Egg Hunt scheduled on Saturday, April 3 from 12 noon to 2:00 PM. Bring your own basket!
  - The last Saturday of the month yard sales will resume in June, July, August and September. Community events are encouraged.
  - Auxiliary members are always needed and welcomed.

- Bingo - At the last event, there were 27 players! Next bingo night is April 16. Jackpot is $310.

ANNOUNCEMENTS:

The next meeting was noted as April 14, 2021. However, this was misreported and will be held on the normal meeting schedule of the third Wednesday of the month, April 21, 2021.

ADJOURNMENT

Motion to adjourn by Bill Mohr
Second by Sherry Hastings
Vote: Unanimous - motion carried

Meeting adjourned a 7:46 PM

Respectfully submitted,
Anita Gregg, secretary

*Action Item means pending this action is completed

DEER MOUNTAIN FIRE PROTECTION DISTRICT

February 2021 Treasurer's Report for the March 17, 2021 District Board Meeting

THE BANK OF SAN JUANS CHECKING ACCOUNT

Beginning February 1st checkbook balance Bank of San Juans	**$476,986.51**
Deposits this month	
County Deposit for prior month	$34,679.69
Insurance Payments	$1,183.99
State Fire Income	$331.68
Patient Income	$350.00
Total Month Income	**$36,545.36**
Total Income plus beginning balance	**$513,531.87**

The Bank of San Juans Chk #s:

Num	Date	Name	Description	
6232	12/16/2020	Sherry Hastings	November 2020 Director Fees	200.00
6272	01/20/2021	Sherry Hastings	Wildland Bookkeeping	2,307.14
6268	01/20/2021	Combined Regional Authority	1st Quarter 2021	1,665.00
6257	01/20/2021	Lenny Merriam, CPA	Accounting Services	750.00
6262	01/20/2021	American Ambulance	Annual Membership	525.00
6254	01/20/2021	Fremont County EMS Council	Outside Medical Services	100.00
6252	01/20/2021	Sherry Hastings	December 2020 Director Fees	100.00
Withdraw	02/01/2021	Century Link	Telephone	407.25
Debit	02/03/2021	Answer Right Telecommunication	Answering Service	80.00
Withdraw	02/05/2021	Colorado Dept. of Revenue	State Payroll Withholding	164.00
Debit	02/08/2021	Intuit	Payroll Fee	6.00
Debit	02/10/2021	Special District Association	Annual Membership	689.64
Debit	02/16/2021	Sinclair	Fuel - Station # 1	10.03
6278	02/17/2021	Community First National Bank	Building	2,149.60
6277	02/17/2021	Community First National Bank	2019 Type 3 Engine	2,107.20
6287	02/17/2021	Dan Slater	Legal Services	1,017.00
6274	02/17/2021	Pinnacol	Workers Compensation Insurance	652.00
6286	02/17/2021	Sangre de Cristo Electric	Electric Utility	397.56
6292	02/17/2021	Car Quest	Support Truck # 401 & Engine # 431	283.44
6281	02/17/2021	Sharon Zuidema	Director Fees	100.00
6290	02/17/2021	Business Options	Medical Billing	16.98
Withdraw	02/17/2021	QuickBooks	Payroll Fee	1.75
Withdraw	02/18/2021	Benjamin Goff	Reimbursement	50.00
Withdraw	02/24/2021	Grasshopper	Answering Service	32.29
Debit	02/24/2021	Colorado Secretary of State	License	10.00
Debit	02/26/2021	Office Depot	Office Supplies	109.20
Withdraw	02/26/2021	QuickBooks	Electronic Check Fee	3.50
Withdraw	03/01/2021	J.R. Niblett	Fire Chief	1,620.00
Withdraw	03/01/2021	Jon Oldfield	Assistant Fire Chief	250.00

Total Expenses to Date	**$15,804.58**
TOTAL CHECKING ACCOUNT FUNDS	**$497,727.29**
Other Bank Account Balances:	
Emergency Reserves Bank of San Juans	$50,429.82
Capital Improvements Bank of San Juans	$19,839.27
Engine Debit Account Bank of San Juans	$4,013.34
Total Funds 2/28/21	**$572,009.72**

Deer Mountain Fire Protection District
Profit & Loss Budget Performance
February 2021

	Feb 21	Budget	Jan - Feb 21	YTD Budget	Annual Budget
Income					
Nat'l Fire Reserves for Payroll	0.00	12,500.00	0.00	25,000.00	150,000.00
Nat' l Fire Reserve for Lease	0.00	6,082.91	0.00	12,165.82	72,995.00
Nat'l Fire State Fire Payments	331.68		41,092.98		
Medical Income					
Medicare/Medicaid Payments	0.00		189.13		
Insurance Payments	1,183.99		1,324.53		
Patient payments	350.00		477.65		
Medical Income - Other	0.00	4,333.33	0.00	8,666.66	52,000.00
Total Medical Income	1,533.99	4,333.33	1,991.31	8,666.66	52,000.00
Fremont County Tax					
Current & Delinq. Interest	0.00		-7.11		
Current & Delinq. tax	65,872.58	19,564.16	102,000.65	39,128.32	234,770.00
Specific Ownership ABCDF	2,602.28	1,916.66	5,156.39	3,833.32	23,000.00
Total Fremont County Tax	68,474.86	21,480.82	107,149.93	42,961.64	257,770.00
Total Income	70,340.53	44,397.06	150,234.22	88,794.12	532,765.00
Gross Profit	70,340.53	44,397.06	150,234.22	88,794.12	532,765.00
Expense					
2019 Type 3 Engine					
2019 Type 3 Engine Principal	1,684.18		3,362.57		
2019 Type 3 Engine Interest	423.02		851.83		
2019 Type 3 Engine - Other	0.00	2,107.25	0.00	4,214.50	25,287.00
Total 2019 Type 3 Engine	2,107.20	2,107.25	4,214.40	4,214.50	25,287.00
Building Lease					
Bldg Interest	639.52		1,283.37		
Bldg Principal	1,510.08		3,015.83		
Building Lease - Other	0.00	2,166.66	0.00	4,333.32	26,000.00
Total Building Lease	2,149.60	2,166.66	4,299.20	4,333.32	26,000.00
Reserved Funds					
2019 Type 3 Engine - next year	0.00	2,107.25	0.00	4,214.50	25,287.00
Station 1 Bldg Lease	0.00	2,166.66	0.00	4,333.32	26,000.00
Reserved for Next Years Payroll	0.00	14,166.66	0.00	28,333.32	170,000.00
Total Reserved Funds	0.00	18,440.57	0.00	36,881.14	221,287.00
Payroll					
Fire Mgmt Pay Chief Asst NFIRS	2,203.00	2,391.66	2,203.00	4,783.32	28,700.00
Wildland Payroll	0.00	11,750.00	0.00	23,500.00	141,000.00
Staff Payroll	0.00		4,614.28		
Payroll Wages	5.25		4,771.06		
Payroll Taxes	0.00		377.07		
Total Payroll	2,208.25	14,141.66	11,965.41	28,283.32	169,700.00
Capital Outlay					
Generators	0.00	500.00	0.00	1,000.00	6,000.00
Station 3	0.00	291.66	0.00	583.32	3,500.00
Station 4	0.00	1,166.66	0.00	2,333.32	14,000.00
Total Capital Outlay	0.00	1,958.32	0.00	3,916.64	23,500.00
County Treasurers Fees	1,976.17	600.00	2,969.97	1,200.00	7,200.00
Director, Sec. Fees	500.00	641.66	800.00	1,283.32	7,700.00

Deer Mountain Fire Protection District
Profit & Loss Budget Performance
February 2021

	Feb 21	Budget	Jan - Feb 21	YTD Budget	Annual Budget
Medical Expenses					
Communications Other	95.07		95.07		
Medical Vehicle Expenses	0.00	83.33	0.00	166.66	1,000.00
Medical Supplies	0.00	541.66	0.00	1,083.32	6,500.00
Medical Training	0.00	58.33	0.00	116.66	700.00
Medical Billing	16.98	500.00	589.04	1,000.00	6,000.00
Medical Expenses - Other	209.20	100.00	309.20	200.00	1,200.00
Total Medical Expenses	321.25	1,283.32	993.31	2,566.64	15,400.00
Administrative, & Tel. Expense					
Background Checks	0.00	75.00	0.00	150.00	900.00
Website Expenses	0.00	25.00	0.00	50.00	300.00
Mileage	0.00	25.00	0.00	50.00	300.00
Dues & Subscription	699.64	83.33	1,474.64	166.66	1,000.00
Miscellaneous	6.00		18.00		
Non Itemized Reimbursements	50.00		50.00		
Office supplies					
Postage	0.00	25.00	0.00	50.00	300.00
Office supplies - Other	0.00	116.66	0.00	233.32	1,400.00
Total Office supplies	0.00	141.66	0.00	283.32	1,700.00
Phone expense	407.25	416.66	407.25	833.32	5,000.00
Total Administrative, & Tel. Expense	1,162.89	766.65	1,949.89	1,533.30	9,200.00
Insurance					
Liability Insurance	0.00	2,833.33	2,184.00	5,666.66	34,000.00
Workman's Compensation	652.00	1,666.66	652.00	3,333.32	20,000.00
Total Insurance	652.00	4,499.99	2,836.00	8,999.98	54,000.00
Professional Fees					
Accounting	800.00	1,916.66	1,550.00	3,833.32	23,000.00
Election Expense	0.00		6,251.84		
Legal Fees	1,017.00	166.66	1,893.00	333.32	2,000.00
Total Professional Fees	1,817.00	2,083.32	9,694.84	4,166.64	25,000.00
Fire District Communications					
Communications Sta #1					
Radio Repairs	0.00	83.33	0.00	166.66	1,000.00
Communications Sta #1 - Other	26.92		26.92		
Total Communications Sta #1	26.92	83.33	26.92	166.66	1,000.00
Communications Dispatch					
Dispatcher Fees and expenses	32.29	750.00	1,800.09	1,500.00	9,000.00
Communications Dispatch - Other	80.00		112.29		
Total Communications Dispatch	112.29	750.00	1,912.38	1,500.00	9,000.00
Total Fire District Communications	139.21	833.33	1,939.30	1,666.66	10,000.00
Station, Buildgs,Grounds					
Building Repairs	0.00	125.00	0.00	250.00	1,500.00
Janitorial	0.00	125.00	0.00	250.00	1,500.00
Building Maintenance	0.00	291.66	0.00	583.32	3,500.00
Utilities					
Station #1					
Electricity	297.61		591.98		
Propane	631.13		1,187.88		
Station #1 - Other	0.00	1,083.33	61.98	2,166.66	13,000.00
Total Station #1	928.74	1,083.33	1,841.84	2,166.66	13,000.00

Deer Mountain Fire Protection District
Profit & Loss Budget Performance
February 2021

	Feb 21	Budget	Jan - Feb 21	YTD Budget	Annual Budget
Station #2					
Electricity	51.09		96.84		
Propane	106.75		241.75		
Station #2 - Other	0.00	133.33	0.00	266.66	1,600.00
Total Station #2	157.84	133.33	338.59	266.66	1,600.00
Station #3					
electricity	48.86		81.48		
Propane	160.38		260.38		
Station #3 - Other	0.00	50.00	0.00	100.00	600.00
Total Station #3	209.24	50.00	341.86	100.00	600.00
Total Utilities	1,295.82	1,266.66	2,522.29	2,533.32	15,200.00
Station, Buildgs,Grounds - Other	0.00		432.00		
Total Station, Buildgs,Grounds	1,295.82	1,808.32	2,954.29	3,616.64	21,700.00
Fire Fighting supply					
Apparel	0.00	166.66	0.00	333.32	2,000.00
Equipment					
Equipment Purchases	0.00	208.33	0.00	416.66	2,500.00
Equipment Maintenance	0.00	500.00	0.00	1,000.00	6,000.00
Equipment Repairs	0.00	250.00	0.00	500.00	3,000.00
Total Equipment	0.00	958.33	0.00	1,916.66	11,500.00
Small supplies	136.43		136.43		
Total Fire Fighting supply	136.43	1,124.99	136.43	2,249.98	13,500.00
Fire Training					
Training Expenses	0.00	166.66	0.00	333.32	2,000.00
Total Fire Training	0.00	166.66	0.00	333.32	2,000.00
Vehicles Expenses					
Truck Repairs					
Repair	0.00	833.33	0.00	1,666.66	10,000.00
Maintenance	283.44	416.66	283.44	833.32	5,000.00
Total Truck Repairs	283.44	1,249.99	283.44	2,499.98	15,000.00
Fuel					
Station #1	10.03	416.66	1,577.08	833.32	5,000.00
Total Fuel	10.03	416.66	1,577.08	833.32	5,000.00
Total Vehicles Expenses	293.47	1,666.65	1,860.52	3,333.30	20,000.00
Total Expense	14,759.29	54,289.35	46,613.56	108,578.70	651,474.00
Net Income	**55,581.24**	**-9,892.29**	**103,620.66**	**-19,784.58**	**-118,709.00**

Deer Mountain Fire Protection District

Bills Pay Detail

March 1 - 17, 2021

Type	Num	Date	Name	Account		Original Amount
Check		03/01/2021	J.R. Niblett	Fire Mgmt. Pay Chief Asst NFIRS		-1,620.00
Check		03/01/2021	Jon Oldfield	Fire Mgmt. Pay Chief Asst NFIRS		-250.00
Check		03/16/2021	QuickBooks Payroll Service	Payroll Wages (Fee)		-3.50
Check	6293	03/01/2021	Anita L. Gregg	Fire Mgmt. Pay Chief Asst NFIRS		-333.00
Check	6294	03/17/2021	Sherry Hastings	Director, Sec. Fees		-100.00
Check	6295	03/17/2021	Sharon Zuidema	Director, Sec. Fees		-100.00
Check	6296	03/17/2021	William G. Mohr	Director, Sec. Fees		-100.00
Check	6297	03/17/2021	Anita L. Gregg	Director, Sec. Fees		-100.00
Check	6298	03/17/2021	Fremont Co EMS Council	Medical Expenses Dr. Numsen		-100.00
Check	6300	03/17/2021	Pueblo Community College	Medical Training		-2,260.43
			Howard Dixon approved by board Feb. 17,2021			
Check	6301	03/17/2021	Lenny Merriam, CPA	Accounting		-800.00
Check	6302	03/17/2021	Dan Slater	Legal Fees		-282.00
Check	6303	03/17/2021	Norup Gas, Inc.	Propane		-575.25
			Propane Station #1		445.25	
			Propane Station #2		130.00	
Check	6304	03/17/2021	Acorn Petroleum, Inc	Station #1 Fuel		-1,057.38
Check	6305	03/17/2021	Pinnacol	Workman's Compensation		-652.00
Check	6306	03/17/2021	Sangre de Cristo Electric	Electricity		-391.26
			Electricity station #1		303.91	
			Electricity station #2		49.52	
			electricity station #3		37.83	
Check	6307	03/17/2021	Southern Colorado Eye Associates	Medical Expenses (Ben Goff)		-253.38
Check	6308	03/17/2021	Community First National Bank			-2,149.60
			Bldg. Interest		635.17	
			Bldg. Principal		1,514.43	
Check	6309	03/17/2021	Community First National Bank			-2,107.20
			2019 Type 3 Engine Principal		1,690.00	
			2019 Type 3 Engine Interest		417.20	
Check	6310	03/17/2021	Jon Oldfield	Medical Supplies		-52.25
			4 Full cover suits for Covid ($13.39 each)			
Check	6311	03/17/2021	Direct TV	Station #1 Cable		-101.99
Check	6312	03/17/2021	Bound Tree Medical	Medical Supplies		-148.75
			Elastic Bandage, Splints, Aspirin 1mg, Sponges, Opioid overdose kit			
						-13,537.99

3/17/2021 Public Input

Ginger Delker

EMS Study Group

The EMS staffing crisis was discussed at the monthly Fremont County Communications meeting held on February 18th. JR Niblett and Sharon Zuidema attended the meeting along with personnel from the Fremont County Commissioners, Sheriff's department, fire chiefs and EMS providers including flight.

The staffing issue at Deer Mountain was echoed by the majority of the attendees and discussion included how to help each other when an emergency response is needed. There was talk around how to recruit and retain staff with the consensus highlighting wages disparities. Even if DM raised wages to $15 an hour there is no guarantee staff would stay when other areas are offering $18 per hour and above.

The subject of getting assistance from the state and/or county was brought up, along with the possibility of a county wide ambulance service. Dr. Numsen believes volunteerism will become obsolete in the next 5-10 years. Looking at the long-term picture this does not bode well for the district to use volunteers for EMS.

JR had multiple discussions with Dr. Numsen who is in favor of the county ambulance service. While this would be beneficial for the community there are potentially high costs involved which would be set by the county through property taxes. The Fremont County Commissioners could raise property taxes within a range of $300 - $1000 or more per year.

AMR has committed to sending people to man the DM ambulance, however a decision on wages, whether staff would be a straight 40 hours a week or on-call (no overtime) needs to be completed and voted on before that can happen.

Currently the property tax monies (*2021 Estimated tax = $257,770*) received by DMFPD are not allocated toward EMS services. EMS services continue to rely on Wildland funds. Wildland funds are not a given and can't be included in the budget until **AFTER** they are received upon completion of the fire season. There is a federal bill originally introduced in 2017-2018 by John McCain that has been amended and is being reintroduce this year by Senators from western states. This bill (S. 4625) provides monies for multiple conservation projects, but a key piece of the legislation that affects DM Wildland income is described below. If the bill passes it could reduce wildland income greatly and impact monies usually used for EMS.

"help address the workforce capacity issue by appropriating $300 million for both the Forest Service and the Department of the Interior to plan, prepare, and conduct controlled burns on federal, state, and private lands."

The timeframe for a county wide ambulance service is unknown at this time. The district could solicit an increase in the mill levy again this year. The focus of the monies generated by the mill levy should be focused on EMS services only. Below is the costs JR has estimated for EMS costs with 2 wage scenarios. The mill levy would need to be doubled in order to sustain the EMS services until a county wide ambulance service is established.

Estimated EMT Services Cost

Wages

1. NO ON CALL TIME, NO OVERTIME
   1 EMT @ $15.00 per hour times 40 hours a week = $600.00 times 52 weeks = $31,200 year
   1 EMT @ $17.00 per hour times 40 hours a week = $680.00 times 52 weeks = $35,360 year
2. ON CALL TIME
   On call time $7.00 per hour times 40 hours a week = $280.00 = $14,560 year.
   On call time $8.00 per hour times 40 hours a week = $320.00 = $16,640 year.
3. 1 EMT 40 hours per week at $15.00 per hour plus on-call time = annual cost of $45,760. When including overtime with an estimated cost of $8,300 annually it would raise the cost to $54,060 per year.
4. 1 EMT 40 hours per week at $17.00 per hour plus on-call time – annual cost of $52,000. When including overtime with an estimated cost of $8,800 annually it would raise the cost to $62,200 per year.

EMS Operating Costs

1. Insurance = $43,000 YEAR
2. Medical Expenses = $15,400 (medical supplies, billing, training and expenses)
3. Communications = $9,000 YEAR
4. Dr. Numsen = $1,200

The operating costs above do not include fuel, truck maintenance, propane to keep them from freezing, building for storage and security or uniforms.

Final Estimated Costs including Wage and Operating Costs for a single work shift

1. 2 EMTs@ $15 = $91,520 + operating costs of $68,600 = $160,120 (no overtime)
2. 2 EMTs@ $17 = $104,000 + operating costs of $68,600 = $172,600 (no overtime)

****Estimated annual overtime costs per person is $8,300. This is not included in the above final costs*

The above estimates do not include costs of a driver or calculation of staff coverage for 24x7x365. Adding in the costs for 2 EMT 24-hour coverage along with a driver and associated costs raises the amount needed above the current total monies received by the district from annual property taxes. The district could look at a combination of 1 EMT for a 40-hour week and on-call for other shifts which would change the amount needed. Another factor to take into consideration are the receivables for the ambulance and EMT services. Expectation for medical income this year is $52,000 and at this point we are below the amount and do not expect to meet that financial goal.

1 driver @$13.00 per hour for 40-hour week = $520 (no overtime or training hours) annual $27,040
1 EMT @$17.00 per hour for 168-hour week = $2,856 (no overtime or training hours) annual $148,512
****168 = 24 hours times 7 days, $148,512 = 168 hours per week times 52 weeks ((24*7)*52)*

Contributors to this report: JR Niblett, Sherry Hasting, Sharon Zuidema, Dr. Numsen
March 13, 2021

WILD LAND MONEY PAID FOR THESE TRUCKS

ENGINE	11		
ENGINE	442		
RESCUE	471		
TRUCK	13		
TRUCK	14	****	NOT COMPLETELY PAID FOR YET
TRUCK	12		
MED	481	*	PAID $10,000.00 EACH FOR GRANT
MED	482	*	
SUPPORT	11		
TOOLS			

STATION 4 PROPERTY AND BUILDING WILD LAND ??

Weis Fire & Safety Equipment, LLC.
111 E. Pacific * P.O. Box 3467
Salina, Kansas 67402-3467
785-825-9527 * 1-888-689-9347 * 785-825-9538 Fax
www.weisfiresafety.com
"It's a Weis choice"

WEIS FIRE PROPOSAL

TO: Deer Mountain Fire Department DATE: 03/15//2021

GENTLEMEN:
WEIS FIRE AND SAFETY EQUIPMENT, LLC, HEREBY PROPOSES TO MANUFACTURE AND FURNISH YOU, SUBJECT TO YOUR ACCEPTANCE OF THIS PROPOSAL AND THE PROPER SIGNING AND EXECUTION OF THE ATTACHED CONTRACT AND ADDENDUM(S) BY THE PARTIES THERETO, THE APPARATUS AND APPURTENANCES HEREIN DESCRIBED AND FOR THE FOLLOWING PRICES LISTED BELOW. IN THE EVENT THE PURCHASES USES ITS OWN PURCHASE ORDER OR ITS OWN CONTRACT PAGES IN LIEU OF SIGNING THE ATTACHED CONTRACT, IT SHALL BE UNDERSTOOD BY ALL PARTIES THAT ALL TERMS AND CONDITIONS OF THE ATTACHED CONTRACT AND ADDENDUM(S) SHALL TAKE PRECEDENCE OVER ANY AND ALL OTHER DOCUMENTS.

One (1) 2021 Weis Fire Quick Attack Fire Body on a 2021 Ford F-550 diesel chassis

PRICE: $163,554.00

NO FEDERAL, STATE, OR LOCAL TAXES ARE INCLUDED, UNLESS SUCH TAXES ARE ITEMIZED.

DELIVERY: 180 - 240 DAYS F.O.B. Salina, KS.

All apparatus and appurtenances shall be manufactured in accordance with the attached specifications, with the same specifications becoming a part of the contract. Delivery shall be made within the time specified below after receipt and acceptance by WEIS FIRE AND SAFETY EQUIPMENT, LLC, of the properly signed and executed contract and addendum(s). The delivery time indicated is based on the best delivery knowledge available at this time. Delivery shall be contingent upon delays or failure to deliver from our suppliers, delays caused by or resulting from labor problems, chassis shortages, strikes, fire, flood, accidents, any other acts of God, or any other circumstances which are beyond the control of this corporation.

TERMS OF PAYMENT: Net due upon completion.
If 50% of the Fire Body is paid for within 30 days of contract signing you may deduct $2,781.00.
If Chassis is paid for upon arrival you may deduct $1,787.00.

ALL PRICES OR QUOTATIONS ARE SUBJECT TO CHANGE OR WITHDRAWAL UNLESS ACCEPTED WITH 30 DAYS FROM THE DATE HEREIN SET FORTH.

BY: Candace McBride – Contract Administrator

Weis Fire & Safety Equipment, LLC
111 E. Pacific * P.O. Box 3467 * Salina, Kansas 67402-3467
785-825-9527 * 1-888-689-9347 * 785-825-9538 Fax
www.weisfiresafety.com
"It's a Weis Choice"

WEIS FIRE QUICK ATTACK 500 REAR MOUNT
DEER MOUNTAIN, COLORADO
REVISED 03/15/2021

CHASSIS
2022 Ford F-550
Color to be WHITE
Crew Cab – 4 Door
XL Trim Package
4 X 4
203" WB or equivalent
84" Cab to Rear Axle
10 Speed Transmission – Automatic
6.7L 4 Valve OHV Power Stroke V8 Turbo Diesel engine
Preferred Equipment Package
Front vinyl 40/20/40 bucket seats
Rear vinyl seat
AM/FM Stereo/Clock
Air Conditioning
220 Amp Extra Heavy-Duty Alternator
Payload Upgrade package
4.88 limited slip rear end Air conditioning
LT225 BSW Max-Trac Tires
Power windows
Power Locks
Power mirrors
Spare Tire

There shall be Westin HDX drop step cab entry steps with a black powder coated finish.

There shall be one (1) pair of Super Springs, 3,300# installed on the rear of the apparatus for additional support.

TANK
The tank shall have a capacity of 500 gallons.
The tank shall include the following features:
Fill tower with removable screen
Sump with anti-swirl plate and drain fitting
3.0" vent and overflow pipe
1.5" refill fitting
3.0" tank suction
Liquid level sight gauge

The outside of the tank shall be black.

Mounting strips shall be molded to the bottom of the tank to allow mounting to the aluminum fire body.

There shall be a 20 gallon internal foam tank installed. It shall be provided with fill tower and vented cap. The foam tank shall have provisions for a foam drain.

The foam cell fill and the water fill are to be located at the rear of the tank.

The spare tire shall be mounted on top of the tank, towards the rear of the tank.

The tank shall have a lifetime warranty. A copy of the warranty shall be provided with the apparatus.

REMOTE START / STOP THROTTLE CONTROLS
There shall be an electronic start/stop/throttle control for the diesel fire pump located inside the cab on the custom aluminum console and on the rear mount control panel.

There shall be a Class 1 2.5" liquid filled discharge gauge with red LED backlight located inside the cab on the custom aluminum console.

A mini FRC Vision LED tank level indicator shall be located on the console for water tank level and the foam tank level on the custom aluminum console black powder coated.

REAR MOUNT PUMP CONTROLS
All pump controls shall be provided at the rear of the apparatus.

The rear mount pump panel will have all pumping functions.

The tank to pump line shall be operated at the rear of the apparatus.

The pump panel shall be constructed of .125" smooth aluminum and shall have a textured black powder coated finish.

The pump panel shall be provided with a LED panel light with brushed aluminum light shroud.

Each discharge shall be properly function labeled.

There shall be two (2) FRC Vision LED pressure transducer style tank level indicators located on the pump panel. There shall be one for the water tank and there shall be one for the foam tank.

PUMP
The pump shall be a Darley model 1-1/2AGE 48K Kubota diesel engine with the following features:

2.0" inlet
2.5" outlet with N.P.T. bolt on flange
Electric start
Pump panel
2.5" suction gauge
2.5" master gauge
Electric Throttle control
Electric Primer controls
Dual Logix Control Panels

Pump Performance - Volume
200 GPM @ 250 PSI
150 GPM @ 340 PSI
100 GPM @ 355 PSI

The pump shall be located at the rear of the apparatus, mounted to the fire body.

The pump motor shall be plumbed to the chassis fuel system.

PLUMBING
All plumbing shall be heavy duty **welded stainless steel plumbing**.

When necessary, high pressure hose shall be used with stainless steel fittings.

The stainless steel plumbing shall have a 10 year warranty.

A 4.0" square manifold shall be utilized. All discharges shall be plumbed from this manifold.

The manifold shall have one (1) 2.5" Victaulic fitting for the 2.5" plumbing from the pump.

The manifold shall have one (1) 2.0" 4-bolt flange for the front remote monitor.

The manifold shall have one (1) 1.5" for a 1.5" Tee located at the front of the apparatus.

The manifold shall have two (2) 1.5" 4-bolt flanges for two (2) 1.5" rear discharges. Each shall terminate with a 1.5" cap and chain.

The manifold shall have one (1) 1.5" fitting for the front bumper line.

The manifold shall have one (1) 2.5" 4-bolt flange for one (1) 2.5" rear discharge. This discharge shall terminate with a 2.5" cap and chain.

The manifold shall have one (1) 1.0" 4-bolt flange for the booster reel.

The plumbing shall be plumbed for a Trident ATP 1.0 Foam System.

The entire discharge plumbing system shall be hydrostatically tested to 300 psi for ten minutes prior to installation. This is to insure that the entire plumbing system will not leak and to insure the safety of all fire department personnel.

A 1.5" 800# PSI rated rubber booster hose line shall be ran from the rear manifold to a 1.5" valve at the front of the apparatus.

The discharge plumbing from the pump to the manifold will be plumbed with 2.5" pipe.

All discharge valves shall be stainless steel quarter turn ball valves.

The tank to pump line shall be plumbed with 2.5" plumbing. A wire reinforced flexible connection shall be used to provide ease of service and to reduce vibration.

The tank to pump valve shall be a 2.5" stainless steel quarter turn ball valve.

There shall be a 2.5" gated suction with a 2.5" plug and chain.

There shall be a 1.0" tank fill and recirculating line shall utilize a 1.0" stainless steel valve.

FOAM SYSTEM

A Trident 'Foamate' Model #31.008.0 ATP-1.0 Class A around-the-pump foam system shall be installed. It shall be controlled from the rear mount panel.

The ATP system shall have the following performance ranges at 100 PSI (6.9Bar):

a) 400 GPM (1500 LPM) at 0.25% foam percentage
b) 200 GPM (750 LPM) at 0.50% foam percentage
c) 100 GPM (375 LPM) at 1.0% foam percentage

BOOSTER REEL

A Hannay EF20-30-31-LT heavy duty electric rewind booster reel will be provided with 150' of 1.0" red lightweight hose with aluminum couplings.

The booster reel shall be located at the rear passenger side.

One (1) TFT 1.0" QuadraFog 5-10-24-40-60 GPM adjustable gallonage nozzle with pistol grip will be provided.

The booster reel shall be plumbed with high pressure hose with stainless steel fittings.

The booster reel will be provided with one (1) rewind switch located at the booster reel.

The booster reel shall be provided with a single chrome hose roller and spool assembly.

A 40 amp circuit breaker will be provided for the booster reel.

WEIS FIRE QUICK ATTACK BODY

The fire body shall be constructed of entirely of heavy duty extruded aluminum **and will have a fifteen (15) year structural warranty**

The perimeter of the body shall be constructed of a heavy duty 6061T5 aluminum extrusion.
The deck plate shall be stitch welded on the bottom side of the extrusion.

The cross members shall be 2.0" x 4.0" 6061T6 extruded aluminum tubes on 12" centers for rigidity and longevity.

There shall be no less than ten (10) aluminum 2.0" x 4.0" extruded aluminum cross members.

The sills shall be 6.0" steel channel or other appropriately strong material.

The body sills shall be mounted to the frame utilizing a 6-point mounting system.

There shall be .125" aluminum diamond plate covering the entire upper surface of the body.

The fire body shall be 132" long, 96" wide.

There shall be headache rack at the front of the body that will also serve as a light bar mounting platform.

The headache rack shall be constructed of 2.0" x 2.0" thick wall extruded aluminum tubing and will have diamond plate covering the bottom half on the front and back sides and expanded aluminum on the top half.

The light bar platform shall be constructed of 1/4" aluminum plate shall be properly gusseted. The light bar platform shall be 10" x 60".

A 120"D x 30"W x 5"H tool compartment at rear of the apparatus with a horizontally hinged, drop down door shall be provided.

This compartment shall provide for underbody storage with a lightweight pull out tray shall be provided for storage of department supplied shovels, brooms, rakes, etc.

There shall be one (1) sweep-out style compartment with one lift up door located on the driver's side of the fire body. Dimensions for the driver side compartment shall be approximately 84"W x 30"H x 20"D. The driver side compartment shall include two (2) full length adjustable shelves. Both shelves shall have built in dividers spaced in five equal sections, each divider shall be the height of the shelf lip.

There shall be one (1) sweep-out style compartment with two (2) lift up doors located on the passenger's side of the fire body. Dimensions for the passenger side compartment shall be approximately 96"W x 30"H x 20"D. The compartment shall be made as wide as possible. There shall be 4 – 6 heavy duty hooks spaced evenly to hang gear. The compartment shall be open with no shelf.

The compartment door handles shall be D style slam latches.

The body of the compartment shall be constructed of .125" aluminum diamond plate.

The doors shall be constructed of .125" aluminum diamond plate.

Each compartment shall have Dri-Dek tiles.

There shall be two (2) open dunnage boxes, one (1) mounted on top of the driver's side upper compartment and one (1) mounted on top of the passenger's side upper compartment. The dunnage boxes shall measure the same length as each compartment, 8.0" Tall and 17" Deep to allow for operation of the lift up doors. The dunnage boxes shall be made of expanded aluminum. Each dunnage box shall be built with a divot at mid-point on the side facing out, for ease of tool access.

Each upper body compartment shall be provided with LED compartment lights that shall automatically come on when the compartment door is opened.

There shall be two (2) underbody tool boxes located one (1) on the left and one (1) on the right side of the apparatus, 16"H x 20"D x 36"W with drop down doors and cable stops.

There shall be one (1) custom built rack/shelf for storage of a customer supplied cooler located under the fire body in front of the driver side wheel. Design shall be determined at a pre-build meeting.

The upper body and lower body compartment doors shall be wired to an open door warning light and alarm that shall be located in the cab.

The open door warning light shall be activated anytime a compartment door is open.

The open door warning light AND alarm shall be activated anytime a compartment door is opened and the chassis' transmission is shifted out of park.

There shall be a hinged storage box mounted on top of the tank, towards the front of the tank, located near the headache rack. It shall be approximately 55" W x 19.25" H x 48" D, it shall be built to fit available space.

There shall be a fold down step mounted onto the rear facing side of the Driver side upper body compartment for access to the storage box.

There shall be a pre-connect hose tray located on the drivers rear. It shall be approximately 19" W x 12" H x the available length on the rear of the apparatus. This pre-connect tray shall be fabricated to allow for storage of 100' of Wildland Hose. The top cover shall be constructed with NFPA embossed tread plate for use as a stepping surface and shall include gas springs to support the hinged lid when open. The front face shall be open with a nylon webbing and quick release buckles for ease of hose deployment. There shall be a divider in the middle.

There shall be a receiver hitch provided at the rear of the apparatus.

There shall be a 6" x full width rear step integrated into the receiver hitch. It shall be covered in NFPA diamond plate and 45º taper at the corners.

There shall be two (2) tow shackles provided at the rear of the apparatus.

The rear of the truck shall have be a flat back design. The rear of the apparatus shall have two (2) pull-out, drop-down rear steps. This design allows for greater departure angle.

All stop, turn, back up, corner, and DOT lights shall be provided. The DOT lights shall be LED.

A flush mounted fuel fill hole with be provided for one fuel tank.

The fuel fill shall be located on the body next to the pump in a vertical manner to facilitate easy filling of the fuel tank. A "DIESEL" label shall be provided next to the fuel filler cap.

It shall NOT be located on the side of the body.

Mud flaps shall be installed behind the rear wheels. The mud flaps shall say "KEEP BACK 500 FEET".

FRONT BUMPER

There shall be a custom designed heavy duty full replacement front end bumper provided on the apparatus.

The bumper shall have a 1.5" gated discharge for use with a whip line. There shall be a 1.5" NH 90º Swivel. Location to be determined at a Pre-Build Meeting.

The bumper shall have an integrally mounted winch.

The bumper shall have an integral 2.0" receiver tube.

The bumper shall have an integral siren mount with protective expanded steel cover.

The bumper shall have a black textured Powder Coat finish.

FRONT GROUND SWEEP NOZZLES

There shall be two (2) ground sweep nozzles provided on the apparatus, located one (1) on the driver front corner and one (1) on the passenger side front corner. These nozzles shall supply approximately 10 GPM at 100 PSI. Each ground sweep nozzle shall be independently controlled by electric valves from switches located inside the cab on the custom aluminum console.

WINCH

There shall be a Ramsey Patriot Profile 9500UT winch integrally mounted into the front replacement bumper.

ELECTRICAL

The entire wiring system shall be entirely composed of high grade commercial quality wiring harnesses that shall be color coded and function coded throughout.

An electrical sub panel shall be located behind the passenger seat.

The apparatus' wiring harnesses shall be connected to the electrical sub panel utilizing Deutsch connectors.

There shall be a master disconnect switch provided, located inside the cab on the floorboard next to the driver side door.

A wiring diagram shall be provided with the apparatus.

The electrical system shall have a five (5) year warranty.

BACK UP CAMERA

There shall be an Optimo extreme duty back up camera system with a 7" Monitor, dash mounted.

SCENE LIGHTING
There shall be two (2) Fire Tech Mini Brow LED 31" dual combo spot/flood lights provided, located one (1) above each upper body compartment, they shall be recessed into the upper body dunnage trays. Location to be determined at the Pre-Build Meeting.

Each scene light shall be independently controlled from switches located on the switch module inside the cab.

UNDERBODY AND WORK LIGHTS
There shall be eight (8) underbody ground lights provided, located one (1) LED light under each corner of the fire body and one (1) LED light under each cab door.

These lights shall be automatically activated when the chassis' transmission is shifted into park and shall automatically de-activate when the chassis' transmission is shifted out of park.

There will be three (3) LED work lights provided, mounted one (1) on each side of the headache rack facing the rear of the truck and one (1) at the rear of the fire body for night time operation and will be switched at the switch module in the cab.

EMERGENCY LIGHTING SYSTEM
An emergency lighting system consisting of the following shall be provided.

Code 3 2758 NFPA LED 58" light bar, Red/Blue, shall be mounted on the headache rack located at the front of the fire body.

Twelve (12) Code 3 Mega Thin Series LED flashing lights shall be provided with chrome bezels. The LED lights shall be located two (2) at the front of the apparatus mounted on the grill, two (2) at the rear of the apparatus, two (2) on the sides of the front fenders (one (1) each side), and four (4) on the sides of the fire body (two (2) each side) and one (1) each rear facing side of the upper dunnage trays (Alternating RED/BLUE).

There shall be two (2) Code 3 LED ARCH beacons at the rear of the apparatus on mounting brackets located on the rear corners of the tank. (RED/BLUE)

A Code 3 3672L4S full function 100 watt siren / switch module shall be provided.

A Code 3 C3100U 100 watt speaker shall be mounted at the front bumper.

A Code 3 CA250 back up alarm shall be provided.

A Code 3 Torus NarrowStik™ shall be provided at the rear of the apparatus and shall have the controls located in the cab.

All emergency lights shall be controlled from the siren / switch module located inside the aluminum console.

A custom aluminum console shall be provided to house the siren/switch controls, TFT Joystick, two (2) customer supplied radios and map/book storage.

There shall be two (2) Vulcan Box lights mounted onto the back side of the custom aluminum console. Both lights shall be wired to the on board charging system for constant charge.

ADDITIONAL EQUIPMENT
There shall be one (1) 10# ABC Fire Extinguisher, this shall ship loose with the apparatus.

There shall be two (2) Drip Torches with brackets mounted where space is available.

One (1) customer supplied lap top mount and cigarette lighter holder shall be mounted on the custom aluminum console.

WHEEL CHOCS
Two (2) wheel chocs shall be provided and mounted on the underside of the fire body, driver side towards the rear of the apparatus.

STRIPING AND LETTERING
There shall be up to 60 3" letters to match customer's existing lettering.

The apparatus shall be provided with a 4.0" White Scotchlite reflective stripe on the chassis and body compartments as per NFPA requirements.

There shall also be a 3.0" white Scotchlite reflective stripe installed within the perimeter fire body extrusion.

There shall be red/yellow reflective Chevron striping provided on the rear of the fire body.

OPTION:

SUPER SINGLE TIRE AND WHEEL CONVERSION **ADD $15,900.00**
Six (6) each Ford factory wheels and tires shall be removed and replaced with a Super Single Rear Tire conversion package.

The package shall consist of the following:
- Five (5) Continental 335/80 R20 MPT 81 41" tires
- Five (5) custom steel wheels
- All wheels to have a Black Powder Coat paint finish
- All Tires / Wheels to be match mounted and dynamically balanced.
- 3.5" front lift kit, and a 5.0" rear lift Kit shall be installed to fit the larger tires. Front end to be realigned.
The rear lift kit shall be constructed of a solid steel block.

New rear U-Bolts will be provided. OEM U-bolts shall not be used in the construction of this apparatus.

The original plastic front fender flares shall be removed and replaced with custom bolt on 7"W fender flares. These fender flares shall be coated with spray on bed liner material.

The speedometer shall be re-calibrated to the larger size tire.

The spare tire shall be shipped loose with the apparatus.

REVSION #1 – Deleted the TFT Tornado.

MAINTENANCE PERSON:

Person would work on trucks changing oil, filters and routine maintenance maybe 20 hours in a two week pay period at $$13.00 an hour and not over $325.00 a month.

Under the supervision of the chief.

Cleaning Person:

Someone to come in the Community center and clean the floors and bathrooms after each board meeting. They would also make sure there is paper in the bathrooms and all tables are clean.

This person would not come in and clean after special events for the public. Fire personnel or people holding these events are responsible for the cleaning of Community Center after use.

This person would answer to the Fire Chief and be supervised by the same. $125.00 a month?